



**RPA PROJECT MANAGEMENT**  
**Project Status Report**  
*Department of Health*

**East Tennessee Regional Health Office**

<b>Project:</b> <b>Investigation &amp; Installation of Exhaust Fan-PHA</b> East Tennessee Regional Health Office Knoxville, TN 408/001-003		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$0.00
		<b>Current Work Phase:</b> S/C (Not Closed) 100% Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$24,407.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>Investigation &amp; Installation of Exhaust Fan-PHA</b> East Tennessee Regional Health Office Knoxville, TN 408/001-004		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$0.00
		<b>Current Work Phase:</b> S/C (Not Closed)	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$26,401.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G Waiting for Final TAB report.

<b>Project:</b> <b>Install Mass Spectrometer</b> East Tennessee Regional Health Office , TN 408/001-005		<b>Project Work Type:</b> Maintenance	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Budget Pricing	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b>	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

<b>Project:</b> <b>HVAC Upgrade</b> East Tennessee Regional Health Office Knoxville, TN 408/001-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$175,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$145,200.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Branham & Lloyd, LLC	<b>Contractor:</b> McMahan Mechanical, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer closeouts in process.				

<b>Project:</b> <b>ADA Upgrades</b> East Tennessee Regional Health Office Knoxville, TN 408/001-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$155,000.00
		<b>Current Work Phase:</b> Schematic Design Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Brewer Ingram Fuller Architect	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Kickoff meeting 3/23/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### R.S. Gass Complex

<b>Project:</b> <b>Elevator Upgrade</b> R.S. Gass Complex Nashville, TN 406/003-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$925,000.00
		<b>Current Work Phase:</b> Design Development Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$825,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Centric Architecture	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Chiller Replacement</b> R.S. Gass Complex Nashville, TN 406/003-02-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,012,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$900,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> I.C. Thomasson Associates, I	<b>Contractor:</b> Hawk Mechanical, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: yellow; color: black;">Y</span> Construction NTP date 4/26/10. Required completion is 10/22/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

## Shelby County Regional Forensic Center

<b>Project:</b> <b>New Regional Forensic Center</b> Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b>	<b>Project Budget:</b> \$13,000,000.00
		<b>Current Work Phase:</b> Root Project ACTIVE	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$11,000,000.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Sabelhaus, R.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>New Regional Forensic Center</b> Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005-04		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / CM	<b>Project Budget:</b> \$12,202,966.00
		<b>Current Work Phase:</b> Construction Document Phas 50% Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$11,000,000.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Sabelhaus, R.	<b>Designer:</b> TRO Jung   Brannen	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> Construction Manager/General Contractor indicates that project is in budget. <b>Schedule:</b> <span style="background-color: yellow; color: black;">Y</span> Construction projected to start in mid summer 2010. Need project schedule. <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Negotiations on lease agreement are ongoing. State is reviewing agreement developed by Shelby County outlining requirements for lease execution and land transfer. In addition, Shelby County is proceeding with work on adjacent property relating to parking reconfiguration and underground utilities. Completion of this work will be a prerequisite to start of State construction.				

## South Central Regional Health Office

<b>Project:</b> <b>HVAC Upgrade</b> South Central Regional Health Office Columbia, TN 408/003-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$238,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$200,860.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Branham & Lloyd, LLC	<b>Contractor:</b> Total HVAC, LLC	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer closeouts in process.				

## Southwest Regional Health Facility

<b>Project:</b> <b>Install Mass Spectrometer</b> Southwest Regional Health Facility Jackson, TN 408/005-003		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$0.00
		<b>Current Work Phase:</b> Budget Pricing	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> Budget: <span style="background-color: green; color: white;">G</span> Schedule: <span style="background-color: green; color: white;">G</span> Issues: <span style="background-color: green; color: white;">G</span>				

## Upper Cumberland Regional Health Fac

<b>Project:</b> <b>New Facility</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Best Value Option 1	<b>Project Budget:</b> \$15,400,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$10,244,850.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b> JV Thomas Miller/Upland Desi	<b>Contractor:</b> Hardaway Construction Co., I	
<b>Project Health:</b> Budget: <span style="background-color: green; color: white;">G</span> Schedule: <span style="background-color: green; color: white;">G</span> Issues: <span style="background-color: yellow; color: black;">Y</span> This project is attempting to achieve a LEED platinum certification. Currently the Contractor and Designer forecast the project has no surplus of points beyond the minimum level required. Provided some of the points are not awarded, it is possible platinum may not be achieved without spending additional funds.				

<b>Project:</b> <b>Commissioning Services</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-01		<b>Project Work Type:</b> Consultant Contract	<b>Delivery Method:</b>	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> Budget: <input type="checkbox"/> Schedule: <input type="checkbox"/> Issues: <input type="checkbox"/>				

<b>Project:</b> <b>Site Preparation &amp; Utility Package</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-02		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,260,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b> JV Thomas Miller/Upland Desi	<b>Contractor:</b> Highways, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> <b>Issues:</b> <span style="background-color: green; color: white; padding: 2px;">G</span>				

### West Tennessee Regional Health Lab

<b>Project:</b> <b>Renovate Regional Health Lab</b> West Tennessee Regional Health Lab Jackson, TN 408/005-01-2002		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$3,460,000.00
		<b>Current Work Phase:</b> Root Project	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,705,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Pickering Firm, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> <b>Issues:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> Refer to subscript "02".				

<b>Project:</b> <b>Renovation to Existing Building</b> West Tennessee Regional Health Lab Jackson, TN 408/005-01-2002-02		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$438,950.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$390,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> The Pickering Firm, Inc.	<b>Contractor:</b> Keystone Construction Servic	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> <b>Issues:</b> <span style="background-color: green; color: white; padding: 2px;">G</span> Expect Substantial Completion by end of April.				